

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Columbus**

State: **OH**

PJ's Total HOME Allocation Received: **\$88,281,486**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	100.00 %	97.60 %	1	95.51 %	100	100	
% of Funds Disbursed	96.37 %	91.16 %	4	87.58 %	95	93	
Leveraging Ratio for Rental Activities	5.86	6.62	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.07 %	89.74 %	12	82.17 %	75	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.56 %	77.78 %	17	71.17 %	39	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.36 %	82.42 %	19	81.54 %	31	26	
% of 0-30% AMI Renters to All Renters***	48.50 %	50.20 %	13	45.68 %	61	54	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.13 %	93.97 %	20	96.19 %	12	12	
Overall Ranking:			In State:	14 / 22	Nationally:	64 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,379	\$14,843		\$27,510	4,922 Units	72.60 %	
Homebuyer Unit	\$7,920	\$11,506		\$15,239	1,125 Units	16.60 %	
Homeowner-Rehab Unit	\$21,987	\$19,043		\$20,932	69 Units	1.00 %	
TBRA Unit	\$3,076	\$4,056		\$3,121	666 Units	9.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,111	\$98,034	\$21,733
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	22.1	22.0	21.7	65.2
Black/African American:	69.3	71.6	78.3	33.3
Asian:	0.1	0.6	0.0	0.0
American Indian/Alaska Native:	0.1	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.3	0.7	0.0	0.0
Asian/Pacific Islander:	0.6	0.3	0.0	0.0

ETHNICITY:

Hispanic	1.2	3.3	0.0	1.4
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HOUSEHOLD SIZE:

1 Person:	45.7	26.2	47.8	100.0
2 Persons:	22.3	20.4	29.0	0.0
3 Persons:	15.9	23.3	13.0	0.0
4 Persons:	8.9	15.0	4.3	0.0
5 Persons:	4.7	8.7	1.4	0.0
6 Persons:	1.8	4.1	1.4	0.0
7 Persons:	0.6	1.4	2.9	0.0
8 or more Persons:	0.2	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.7	24.6	29.0	100.0
Elderly:	15.6	2.0	39.1	0.0
Related/Single Parent:	43.1	51.2	14.5	0.0
Related/Two Parent:	8.8	19.2	17.4	0.0
Other:	0.6	2.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.8	0.3 #
HOME TBRA:	0.2	
Other:	5.5	
No Assistance:	48.6	

of Section 504 Compliant Units / Completed Units Since 2001 441

* The State average includes all local and the State PJs within that state

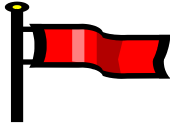
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus State: OH Group Rank: 64
 (Percentile)
 State Rank: 14 / 22 PJs Overall Rank: 61
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	96.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	68.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	88.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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